

MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM



Missouri Department
Of Transportation

September 2013

Fiscal Year 2013 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2013, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2013, 185 local organizations started out participating in the \$2,466,558 program; by the end of July, that number went down to 162. These special transportation providers delivered 4,182,531 passenger trips and expended \$38,167,197 in local funds along with state assistance. State funds comprised 6.6% of their total transportation expenses.
- Forty-nine percent (49.0%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (51.0%) were expended in the balance of the state.
- One hundred two, 102, of the program's 185 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2011			FY 2012			FY 2013		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$32,000	39,589	.81	\$32,000	38,853	.82	\$31,699	42,001	.75
Central MO	\$102,000	31,124	3.28	\$102,000	33,632	3.03	\$120,857	25,794	4.69
District III	\$127,838	36,124	3.54	\$115,600	52,859	2.19	\$134,723	54,211	2.49
Mid-America	\$160,000	79,520	2.01	\$160,000	68,078	2.35	\$158,499	68,668	2.31
Mid-East	\$185,297	61,112	3.04	\$170,000	73,458	2.31	\$231,899	42,544	5.45
NE MO	\$87,929	48,043	1.83	\$85,000	50,092	1.70	\$99,062	41,060	2.41
NW MO	\$119,000	76,729	1.55	\$120,000	87,682	1.37	\$100,442	61,616	1.63
St. Louis	\$150,000	118,600	1.26	\$175,000	68,404	2.56	\$175,000	138,386	1.26
SE MO	\$200,000	101,557	1.97	\$200,000	102,761	1.95	\$247,655	61,258	4.04
SW MO	\$106,250	63,120	1.68	\$110,000	65,826	1.67	\$108,967	45,341	2.40
TOTAL	\$1,270,314	655,518	1.94	\$1,269,600	641,645	1.98	\$1,408,803	580,879	2.43

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	9
County Senate Bill 40 Boards	15
General Service Providers	50
Medical Facilities	10
Elderly/Senior Centers/Nutrition Sites	12
Sheltered Workshops	37
Developmentally Disabled	32
Independent Living	10
TOTAL	185

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$18,340,433	1,492,877	\$1,713,343	\$12.29
Handicapped	\$19,826,764	2,697,546	\$753,215	\$7.35
TOTAL	\$38,167,197	4,182,531	\$2,466,558	\$9.13

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	31	\$603,602	24
Kansas City Area	26	\$436,773	18
Springfield Area	26	\$184,375	8
Balance of State	102	\$1,241,808	50
TOTAL	185	\$2,466,558	100%

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$7,978,402	946,271
KANSAS CITY AREA	\$17,043,797	873,307
SPRINGFIELD AREA	\$1,838,227	293,194
BALANCE OF STATE	\$11,306,771	2,069,759
	\$38,167,197	4,182,531